

Budget Working Group Notes

6th November 2024 Old Courthouse @ 10am

In attendance: Cllr P Harris, P Brooker, R Blaney & G Adams

Apologises: C Marshall

The Clerk advised the following :

Rates are now payable for the Bramley suite from 2018. Back rates of £8043.22, to be added to the budget for next year.

The minimum wages is due to increase by 6.7% in April 2024, this should be taken into consideration in the wages budget next year.

New codes to be considered next year:

Workwear

Reinstate code for Public toilet WMRG

Legal Fees

Insurance Claims in /out

Consideration for new equipment :

Replace old tractor with 360° Electric mower and trailer

Gator or Quad bike

New IT system

Stairlift

PA system

Road signage

Actions Agreed :

To ask Planning and Highways and Town Environment to review the relevant budgets

Budget to be set at a 2% overall increase

Staff costs increased to be 5%

Gina to look at Heritage Funding for the OCH

Budget to increase general reserve to the agreed levels over a number of years

Car Parking charges to be monitored and included in the next G & F agenda

Date of next meeting :Thursday 21 November 2024 @10am OCH