

Agenda item 41

Car Park Sales Overview

TOTAL SALES £'s 23/24 versus 24/25

MONTH	Church Street 23/24	Church Street 24/25	King Street 23/24	King Street 24/25	Bramley Centre & Library 23/25	Bramley Centre & Library 24/25	TOTAL INCOME 23/24	TOTAL INCOME 24/25
APRIL	£ 1,624.69	£ 2,305.32	£ 394.48	£ 422.90	£ 287.66	£ 472.06	£ 2,306.82	£ 3,200.29
MAY	£ 1,911.80	£ 5,278.50	£ 262.91	£ 816.93	£ 227.91	£ 834.51	£ 2,402.61	£ 6,929.93
JUNE	£ 1,946.46	£ 4,305.29	£ 283.99	£ 769.01	£ 279.49	£ 697.31	£ 2,509.94	£ 5,771.60
JULY	£ 1,666.93	£ 5,834.43	£ 351.99	£ 876.13	£ 275.99	£ 764.89	£ 2,294.91	£ 7,475.45
AUGUST	£ 2,764.14	£ 4,986.13	£ 345.19	£ 907.05	£ 342.03	£ 666.81	£ 3,451.36	£ 6,559.99
SEPTEMBER	£ 1,867.09	£ 7,383.08	£ 297.07	£ 1,405.28	£ 276.32	£ 1,146.75	£ 2,440.49	£ 9,935.10
OCTOBER	£ 1,976.05	£ 6,976.69	£ 343.82	£ 1,149.04	£ 330.07	£ 1,378.78	£ 2,649.94	£ 9,504.50
NOVEMBER	£ 2,408.20	£ 1,622.44	£ 461.15	£ 383.57	£ 419.98	£ 474.73	£ 3,289.33	£ 2,480.73
DECEMBER	£ 1,350.74	£ -	£ 274.24	£ -	£ 255.91	£ -	£ 1,880.88	£ -
JANUARY	£ 1,325.52	£ -	£ 307.74	£ -	£ 255.32	£ -	£ 1,888.58	£ -
FEBRUARY	£ 1,985.34	£ -	£ 355.90	£ -	£ 318.57	£ -	£ 2,659.81	£ -
MARCH	£ 1,514.52	£ -	£ 325.07	£ -	£ 309.74	£ -	£ 2,149.33	£ -
	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	£ 22,341.47	£ 38,691.88	£ 4,003.55	£ 6,729.90	£ 3,578.98	£ 6,435.83	£ 29,924.00	£ 51,857.60

Date from Tickets sold by Pay by Phone all Car Parks 23/24 versus 24/25 (excluding Evening parking)

	April		May		June		July		August		September		October		November	
Number tickets	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25
0hr	823	972	1016	773	1069	667	1061	653	1010	775	1115	665	1024	862	1103	755
1hr		191		504		491		485		591		888		779		538
Total 0 & 1	823	1163	1016	1277	1069	1158	1061	1138	1010	1366	1115	1553	1024	1641	1103	1293
2hrs	92	181	87	265	112	224	125	223	150	331	131	352	133	333	99	328
3hrs	45	105	54	105	83	119	81	108	110	143	77	177	88	173	91	157
4hrs	26	43	21	49	29	62	31	32	31	47	25	62	39	71	38	68
5hrs	19	43	25	27	14	20	24	22	17	30	18	31	39	26	38	35
6hrs	34		26	64	19	37	28	69	30	42	3	58	18	38	69	82
Total 5&6	53	43	51	91	33	57	52	91	47	72	21	89	57	66	107	117
Total	1039	1535	1229	1787	1326	1620	1350	1592	1348	1959	1369	2233	1341	2284	1438	1963
Income	668.7	1512.7	638.7	2413.3	714.8	2157.8	883.5	2405	971.3	2608.6	861.8	2903.2	908.33	2814	1071.71	2480.73
	% sales															
Total 0 & 1	79.21	75.77	82.67	71.46	80.62	71.48	78.59	71.48	74.93	69.73	81.45	69.55	76.36	71.85	76.70	65.87
2hrs	8.85	11.79	7.08	14.83	8.45	13.83	9.26	14.01	11.13	16.90	9.57	15.76	9.92	14.58	6.88	16.71
3hrs	4.33	6.84	4.39	5.88	6.26	7.35	6.00	6.78	8.16	7.30	5.62	7.93	6.56	7.57	6.33	8.00
4hrs	2.50	2.80	1.71	2.74	2.19	3.83	2.30	2.01	2.30	2.40	1.83	2.78	2.91	3.11	2.64	3.46
Total 5&6	5.10	2.80	4.15	5.09	2.49	3.52	3.85	5.72	3.49	3.68	1.53	3.99	4.25	2.89	7.44	5.96

The % for 0 to 1 hrs is slightly down year on year, but 2-3 & 3-4 hours has increased.