

EXPENDITURE	C
	25/26Budget
Admin	£ 19,043
Staff	£ 240,888
Town Centre	£ 20,629
Parks	£ 27,232
Toilets	£ 13,328
Markets	£ 6,884
Car Parks	£ 27,721
Courthouse	£ 34,510
Tourism & Comms	£ 8,299
Land	£ -
TOTALS	£ 398,534

INCOME	C
	25/26Budget
Precept & Interest	£ 306,495
Staff	£ 5,000
Town Centre	£ 3,825
Parks	£ 9,375
Toilets	£ -
Markets	£ 18,000
Car Parks	£ 69,650
Courthouse	£ 14,050
Tourism & Comms	£ 1,200
Land	£ -
TOTALS	£ 427,595

Income 25/26	£	427,595
Expenditure25/26	£	398,534
Projected Excess Income Expenditure	£	29,060