

Agenda item 30.1

Car Park Sales Overview

TOTAL SALES £'s 23/24 versus 24/25

MONTH	Church Street 23/24	Church Street 24/25	King Street 23/24	King Street 24/25	Bramley Centre & Library 23/25	Bramley Centre & Library 24/25	TOTAL INCOME 23/24	TOTAL INCOME 24/25
APRIL	£ 1,624.69	£ 2,305.32	£ 394.48	£ 422.90	£ 287.66	£ 472.06	£ 2,306.82	£ 3,200.29
MAY	£ 1,911.80	£ 5,278.50	£ 262.91	£ 816.93	£ 227.91	£ 834.51	£ 2,402.61	£ 6,929.93
JUNE	£ 1,946.46	£ 4,916.35	£ 283.99	£ 769.01	£ 279.49	£ 697.31	£ 2,509.94	£ 6,382.66
JULY	£ 1,666.93	£ 6,471.66	£ 351.99	£ 876.13	£ 275.99	£ 764.89	£ 2,294.91	£ 8,112.68
AUGUST	£ 2,764.14	£ 5,758.44	£ 345.19	£ 907.05	£ 342.03	£ 666.81	£ 3,451.36	£ 7,332.29
SEPTEMBER	£ 1,867.09	£ 8,337.21	£ 297.07	£ 1,405.28	£ 276.32	£ 1,146.75	£ 2,440.49	£ 10,889.23
OCTOBER	£ 1,976.05	£ -	£ 343.82	£ -	£ 330.07	£ -	£ 2,649.94	£ -
NOVEMBER	£ 2,408.20	£ -	£ 461.15	£ -	£ 419.98	£ -	£ 3,289.33	£ -
DECEMBER	£ 1,350.74	£ -	£ 274.24	£ -	£ 255.91	£ -	£ 1,880.88	£ -
JANUARY	£ 1,325.52	£ -	£ 307.74	£ -	£ 255.32	£ -	£ 1,888.58	£ -
FEBRUARY	£ 1,985.34	£ -	£ 355.90	£ -	£ 318.57	£ -	£ 2,659.81	£ -
MARCH	£ 1,514.52	£ -	£ 325.07	£ -	£ 309.74	£ -	£ 2,149.33	£ -
	£ 22,341.47	£ 33,067.47	£ 4,003.55	£ 5,197.29	£ 3,578.98	£ 4,582.32	£ 29,924.00	£ 42,847.08

Date from Tickets sold by Pay by Phone all Car Parks 23/24 versus 24/25

	April		May		June		July		August		September	
Number tickets	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25	23/24	24/25
0hr	823	972	1016	773	1069	667	1061	653	1010	775	1115	665
1hr		191		504		491		485		591		888
Total 0 & 1	823	1163	1016	1277	1069	1158	1061	1138	1010	1366	1115	1553
2hrs	92	181	87	265	112	224	125	223	150	331	131	352
3hrs	45	105	54	105	83	119	81	108	110	143	77	177
4hrs	26	43	21	49	29	62	31	32	31	47	25	62
5hrs	19	43	25	27	14	20	24	22	17	30	18	31
6hrs	34		26	64	19	37	28	69	30	42	3	58
Total 5&6	53	43	51	91	33	57	52	91	47	72	21	89

6094 4505
0 3150

6094 7655 79.55% 71.37%
697 1576 9.10% 14.69%
450 757 5.87% 7.06%
163 295 2.13% 2.75%
117 173 1.53% 1.61%
140 270 1.83% 2.52%
257 443 3.35% 4.13%

Total	1039	1535	1229	1787	1326	1620	1350	1592	1348	1959	1369	2233
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7661 10726 100.00% 100.00%

Income	668.7	1512.7	638.7	2413.3	714.8	2157.8	883.5	2405	971.3	2608.6	861.8	2903.2
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	% sales											
Total 0 & 1	79.21	75.77	82.67	71.46	80.62	71.48	78.59	71.48	74.93	69.73	81.45	69.55
2hrs	8.85	11.79	7.08	14.83	8.45	13.83	9.26	14.01	11.13	16.90	9.57	15.76
3hrs	4.33	6.84	4.39	5.88	6.26	7.35	6.00	6.78	8.16	7.30	5.62	7.93
4hrs	2.50	2.80	1.71	2.74	2.19	3.83	2.30	2.01	2.30	2.40	1.83	2.78
Total 5&6	5.10	2.80	4.15	5.09	2.49	3.52	3.85	5.72	3.49	3.68	1.31	1.39

The % for 0 to 1 hrs is slightly down year on year, but 2-3 & 3-4 hours has increased.